



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 21, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL FOR USE OF \$1 MILLION FROM SHERIFF'S DEPARTMENT
WORKERS' COMPENSATION SAVINGS TO THE PROJECT AND FACILITY
DEVELOPMENT FUND
(FIRST DISTRICT) (3 VOTES)**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICE THAT
YOUR BOARD:**

1. Approve the use of \$1,000,000 in savings from the Sheriff's Department's Workers' Compensation account to fund the purchase of the County's share of the Furniture, Furnishings and Equipment (FF&E) and telecommunications equipment for the areas of the Los Angeles Regional Crime Laboratory Facility (Crime Lab) to be occupied by the Sheriff's Department.
2. Approve an appropriation adjustment which transfers the \$1,000,000 appropriation from the Sheriff's Department's Workers' Compensation account to the Project and Facility Development fund.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will permit the County to fund the estimated costs to acquire and install the necessary FF&E and telecommunications for the Sheriff's operated portions of the Crime Lab, which is currently under construction.

A Tradition of Service

The Crime Lab project will be located on the campus of the California State University, Los Angeles (CSULA). This facility will encompass offices and laboratory space for the Los Angeles Police Department's Scientific Investigation Division and the Los Angeles County Sheriff's Department's Forensic Laboratory, and allow classroom space for CSULA and office space for the California Forensic Institute. The costs to design and construct the facility are funded by the State with lease revenue bonds in an amount not to exceed \$92,000,000.

A low bid for construction in the amount of \$79,230,000 was received by the State in November 2004. This bid exceeded the original \$70,308,000 budget available for hard construction of the project.

On December 14, 2004, your Board approved a contribution to the Los Angeles Regional Crime Laboratory Facility Joint Powers Authority (JPA) to fund the shortfall in the construction contract from surplus bond proceeds, to fund a reserve account to be held in escrow for use by the State of California on the project, and the development of a Memorandum of Understanding between JPA and the State regarding the use of the funds.

The budget shortfall for the construction also resulted in the removal of FF&E and telecommunications equipment from the State-funded portion of the project budget and requires the City and the County to purchase the FF&E and telecommunications equipment outside of that budget, estimated at \$1,000,000 for each agency. Approval of this appropriation transfer will allow for the necessary procurement of FF&E and telecommunication equipment to proceed without impact to the overall project schedule.

FISCAL IMPACT/FINANCING

This action will use \$1 million in one-time savings to cover the Crime Lab FF&E and telecommunication costs not already budgeted. Approval of the enclosed appropriation adjustment will transfer \$1 million from the Sheriff's 2004-05 operating budget under the Workers' Compensation fund to the Project and Facilities Development Budget under Fixed Assets – Equipment.

IMPACT ON CURRENT SERVICES OR PROJECTS

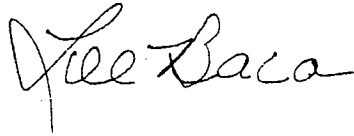
Approval of the recommended action will have no immediate impact on current County services. However, approval of the recommended action will initiate the procurement of the FF&E along with the telecommunications equipment and allow for an anticipated occupancy date for the Sheriff's Forensic Laboratory in early 2007.

The Honorable Board of Supervisors
June 21, 2005
Page 3

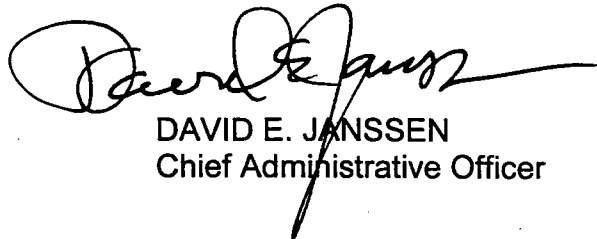
CONCLUSION

Upon approval by your Board, please provide two (2) individually certified copies of the Board-adopted letter to the Los Angeles County Sheriff's Department and the Chief Administrative Office, Capital Projects/Debt Management Division.

Sincerely,

A handwritten signature in cursive script that reads "Leroy D. Baca".

LEROY D. BACA
SHERIFF

A handwritten signature in cursive script that reads "David E. Janssen".

DAVID E. JANSSEN
Chief Administrative Officer

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 770

DEPARTMENT OF SHERIFF

MAY 18, 192005

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.


ADJUSTMENT REQUESTED AND REASONS THEREFOR

(3 VOTES)

(SEE ATTACHED FOR DETAIL)

JUSTIFICATION:

To transfer appropriation for the purchase of furniture, furnishings, equipment and telecommunications equipment for the new Los Angeles Regional Crime Laboratory Facility.


 CONRAD MEREDITH, ASSISTANT DIRECTOR
 ASD - FINANCIAL PROGRAMS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER

BY

No.

371

JUNE 9 2005

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
(3 VOTES)

SOURCES

USES

Sheriff's Department - Patrol
Salaries & Employee Benefits
A01 - SH - 15682 -1000
\$790,000

Project and Facility Development
F/A-Equipment
A01 - PF - 10190 - 6030
\$1,000,000

Sheriff's Department - Detective
Salaries & Employee Benefits
A01 - SH - 15683 -1000
\$96,000

Sheriff's Department - Administration
Salaries & Employee Benefits
A01 - SH - 15684 -1000
\$54,000

Sheriff's Department - Courts
Salaries & Employee Benefits
A01 - SH - 15686 -1000
\$60,000

\$1,000,000

\$1,000,000

JUSTIFICATION: To transfer appropriation for the purchase of Furniture, Furnishings, Equipment and telecommunications equipment for the new Los Angeles Regional Crime Laboratory Facility (Crime Lab).

BA # 371

JUNE 9, 2005

Heidi J. King